

CITY OF ROCHESTER, MINNESOTA

SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY

December 31, 2000

Function and Activity	Land and Buildings	Improvements Other Than Buildings	Furniture and Equipment	Construction Work In Process	Total
General Government:					
Control:					
Legislative			\$12,409		\$12,409
Executive	\$3,149		287,616		290,765
Total Control	3,149		300,025		303,174
Staff Agencies:					
CDBG Administration			26,394		26,394
City Clerk		\$3,717	27,437		31,154
Finance			36,180		36,180
Information Systems			755,656		755,656
Legal			28,422		28,422
Personnel			14,111		14,111
City Hall Maintenance			145,961		145,961
Art Center/Civic Theatre		\$4,105	39,410		43,515
Music			35,767		35,767
Other General Government	13,877,932	121,606	15,997		14,015,535
Total Staff Agencies	13,877,932	129,428	1,125,335		15,132,695
Total General Government	13,881,081	129,428	1,425,360		15,435,869
Public Safety:					
Police	3,378,496	6,063	2,696,865		6,081,424
Fire	5,970,291	75,076	510,891		6,556,258
Building Safety	157,086		65,037		222,123
Animal Control	855,297	220	12,084		867,601
Emergency Management		425,163			425,163
Total Public Safety	10,361,170	506,522	3,284,877		14,152,569
Public Works:					
Engineering	2,493,483	485,386	643,093		3,621,962
Mass Transit			4,905,623		4,905,623
Street and Alley	5,693,680	63,050,479	274,339		69,018,498
Other Permanent Improvements	20,212,257	86,811,721	190,940		107,214,918
Total Public Works	28,399,420	150,347,586	6,013,995		184,761,001
Library	11,310,220	35,139	7,008,847		18,354,206
Mayo Civic Center	25,304,342	253,324	1,523,601		27,081,267
Park and Recreation	21,953,507	9,230,468	2,663,146		33,847,121
Airport	10,781,602	23,638,921	2,273,192		36,693,715
Tax Increment	7,420,158	235,623			7,655,781
Total General Fixed Assets Before Work in Process	129,411,500	184,377,011	24,193,018		337,981,529
Construction Work in Process				\$42,122,425	42,122,425
Total General Fixed Assets	\$129,411,500	\$184,377,011	\$24,193,018	\$42,122,425	\$380,103,954